

## URGENT BUSINESS AND SUPPLEMENTARY INFORMATION

**Executive**

**3 February 2014**

| Agenda Item Number | Page          | Title   | Officer Responsible                         | Reason Not Included with Original Agenda |
|--------------------|---------------|---|---|--|
| 8.                 | (Pages 1 - 2) | Draft Budget and Business Plan 2014-15 – revised Appendix 5 | Director of Resources / Section 151 Officer | Appendix revised after agenda dispatch   |

*If you need any further information about the meeting please contact Natasha Clark, Democratic and Elections [natasha.clark@cherwellandsouthnorthants.gov.uk](mailto:natasha.clark@cherwellandsouthnorthants.gov.uk), 01295 221589*

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## **Performance Pledges 2014/15**

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### **Cherwell: A District of Opportunity**

1. Make progress onsite for the initial housing development at North West Bicester.
2. Progress work on North West Bicester exemplar site
3. Delivery in Northwest Bicester of the Eco Bicester Business Centre
4. Deliver the Local Plan to provide a framework for sustainable housing, employment and infrastructure

### **Cherwell: Safe, Green and Clean**

5. Maintain a household recycling rate of above 57%
6. Improve local residents' satisfaction with street and environmental cleanliness continuing our successful programme of neighbourhood litter blitzes.
7. Maintain the Council's five year commitment to reduce our carbon footprint by 22% by 2016

### **Cherwell: Thriving Communities**

8. Continue working with our partners to provide support to the most vulnerable individuals and families in the district, building on the Brighter Futures in Banbury programme.
9. Work with the local police and licence holders to ensure our town centres remain safe and vibrant in the evenings.
10. Deliver 150 units of affordable homes in the district and support opportunities for self build and developing self build skills.
11. Continue to support skills development, apprenticeships and job clubs in order to help support local employment and reduce the number of young people not in education, employment or training.

### **Cherwell: Sound Budgets and Customer Focused Council**

12. Deliver the savings targets of £500,000 within the agreed timescales.
13. Continue to improve our website, and implement additional online services for customers
14. Extend the Joint Working Programme to include new methods of service delivery and more services delivered in partnership

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